State Board of Education

Missouri Department of Elementary and Secondary Education





"Making a positive difference through education and service"

BUDGET REQUEST









Core - Personal Assistance Services Core - Disability Determinations

625

633

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Core - School Improvement Operations	VOLUME II				
Core - Education Technology (Title II, Part D)	SCHOOL IMPROVEMENT	Cara Sahaal Improvement Operations	262		272
Increase - Education Technology					
Core - Title 290 304					
Core - Reading First Grant Program 305 313 328					
Core - Title V, Part A					
Core - Stephen M Ferman Fund Giffed 32.9 - 336 Core - Missouri Scholars and Fine Arts Academies 337 - 347 Increase - Missouri Scholars and Fine Arts Academies 348 - 355 Core - Early Childhood Programs 368 - 361 Core - Head Start Collaboration Office 362 - 390 362 - 390 362 - 390 363 - 360 361 - 360 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 - 360 360 360 - 360 360					
Core - Missouri Scholars and Fine Arts Academies 337 347					
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Core - Early Childhood Programs 356 381					
Core - Head Start Collaboration Office 382 390 391 398 391 398 398 399 404 399 404 399 404 399 404 404 404 404 404 404 404 404 404 404 404 405					
Core - A+ Schools Program 391 398 398 600				-	
Increase - At Schools Program (Textbook Reinstatement)			391		
Increase - A+ Schools Program (Textbook Reinstatement)			399	-	
Increase - Performance Based Assessment			404		409
Core - Advanced Placement		Core - Performance Based Assessment Program	410	-	417
Increase - Advanced Placement		Increase - Performance Based Assessment	418	-	423
Core - Title II		Core - Advanced Placement	424	-	430
Core - Title IV, Part A		Increase - Advanced Placement	431	-	
Core - Safe Schools Program			437		447
Core - Public Charter Schools Program		Core - Title IV, Part A		-	
Core - Comprehensive School Reform - Title I, Part F					
Core - Title VI, Part B (Federal Rural and Low-Income Schools)					
Increase - Title VI, Part B					
Core - Title III, Part A (Language Acquisition) 493 - 500 Increase - Title III, Part A (Language Acquisition) 501 - 506 Core - Federal Refugee Program 507 - 515 Core - Character Education Initiatives 516 - 527 Increase - Character Ed Initiatives 528 - 534 Core - Schools with Distinction 535 - 541 TEACHER QUALITY & URBAN EDUCATION Core - Teacher Quality and Urban Education Operations 542 - 556 Core - Excellence Revolving Fund 557 - 562 Core - Missouri State Action for Education Leadership Project 2 (SAELP 2) 563 - 570 Core - Scholarships 571 - 579 Core - Transition to Teaching Project 580 - 588 Core - Gold Star Schools Program 589 - 595 Core - National Board Certification Supplemental Grant 596 - 600 VOCATIONAL REHABILITATION Core - VR Operations 601 - 608 Core - VR Operations 609 - 617					
Increase - Title III, Part A (Language Acquisition)		Increase - Title VI, Part B			
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Core - Character Education Initiatives 516 - 527 Increase - Character Ed Initiatives 528 - 534 Core - Schools with Distinction 535 - 541 TEACHER QUALITY & URBAN EDUCATION		Increase - Title III, Part A (Language Acquisition)			
Increase - Character Ed Initiatives 528 - 534 Core - Schools with Distinction 535 - 541 TEACHER QUALITY & URBAN EDUCATION Core - Teacher Quality and Urban Education Operations 542 - 556 Core - Excellence Revolving Fund 557 - 562 Core - Missouri State Action for Education Leadership Project 2 (SAELP 2) 563 - 570 Core - Scholarships 571 - 579 Core - Transition to Teaching Project 580 - 588 Core - Gold Star Schools Program 589 - 595 Core - National Board Certification Supplemental Grant 596 - 600 VOCATIONAL REHABILITATION Core - VR Operations 601 - 608 Core - VR Operations 601 - 608 Core - Vocational Rehabilitation Services 609 - 617					
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Core - Excellence Revolving Fund 557 - 562 Core - Missouri State Action for Education Leadership Project 2 (SAELP 2) 563 - 570 Core - Scholarships 571 - 579 Core - Transition to Teaching Project 580 - 588 Core - Gold Star Schools Program 589 - 595 Core - National Board Certification Supplemental Grant 596 - 600 VOCATIONAL REHABILITATION Core - VR Operations 601 - 608 Core - VR Operations 609 - 617	TEACHER QUALITY & URBAN EDU	CATION			
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Core - Scholarships 571 - 579 Core - Transition to Teaching Project 580 - 588 Core - Gold Star Schools Program 589 - 595 Core - National Board Certification Supplemental Grant 596 - 600 VOCATIONAL REHABILITATION 601 - 608 Core - VR Operations 601 - 608 Core - Vocational Rehabilitation Services 609 - 617		Core - Excellence Revolving Fund	557	-	562
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Core - Gold Star Schools Program 589 - 595 Core - National Board Certification Supplemental Grant 596 - 600 VOCATIONAL REHABILITATION Core - VR Operations 601 - 608 Core - VR Operations 609 - 617			580		
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Core - Vocational Rehabilitation Services 609 - 617	VOCATIONAL REHABILITATION				
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Increase - Independent Living Centers	643	-	647
Core - Project Success	648		655
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Core - Career Education Operations	656		670
Core - Career Education Distribution	671		679
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Core - Adult Education and Literacy	688	-	696
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Core - Afterschool Programming	699	_	711
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Core - Special Education Federal Grants	734	-	741
Increase - Special Education Federal Grants	742	-	746
Core - Extraordinary Cost & Severe Disabilities	747	-	748
Core - High Need Fund (prev. Severely Handicapped Contracted Placement Reimbursement Fund SHCPR)	749	_	755
Increase - High Need Fund (prev. SHCPR)	756	-	760
Core - First Steps	761	-	768
Increase - First Steps	769		773
Core - Excess Cost of Public Placement	774		780
Core - State Schools Maintenance & Repair	781	-	788
Core - Sheltered Workshops	789	-	796
Core - Readers for the Blind	797	-	803
Core - Blind Literacy Task Force	804		810
Increase - Blind Literacy Task Force	811	-	815
Core - Trust Funds - MO School for the Blind, MO School for the Deaf, State Schools for Severely Handicapped	816		826
COMMISSION AND TRANSFERS			
Core - Missouri Commission for the Deaf and Hard of Hearing	827	_	022
Increase - Full Funding of 7.0 FTE	834		833 837
Core - Missouri Assistive Technology Council	838	- -	845
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Core - Lottery Proceeds - Classroom Trust Transfer	882	-	883
Core - School District Bond Transfer	884		886
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